Agenda GMA Overleg Studieverenigingen

Data, time: 14-09-2017, 14:00

Location:

To be determined



- 1. Opening
- 2. Setting Agenda
- 3. Notifications
 - a. OS-board
 - b. OS-committees
 - c. Study Associations
 - d. Student Union
 - e. University Council parties
 - f. Other
- 4. Minutes
 - a. Minutes GMA 06-07-2017
 - b. To do list

Who	What
Sander	Put GMA documents on OS website
Sander	Send dates of constitution drinks to SU
Tijmen	Give more information about participation association's weekend
Sander	Update minutes 08-06-2017
Sander	Send updated version of activism grants document
Associations	Send documents regarding data privacy regulations to OSb

- 5. Yearly policy report 2016-2017 (for approval)
- 6. Yearly financial report 2016-2017 (for approval)
- 7. Discharge and charge OS board
 - a. Discharge: Sander Bakkum, Jasper Klomp, Kira Oberschmidt, Gloria Carta and Willemijn Luiten
 - b. Charge: Yanick Verkerk, Thomas van Tilburg, Martijn Koers, Xadya van Bruxvoort and Ruben Uineken
- 8. Discharge and charge audit committee
 - a. Discharge: Patrick Ruitenberg, Oxan van Leeuwen and Martijn van Bergen
 - b. Charge: Patrick Ruitenberg, Jasper Klomp and Thomas Brouwer
- 9. Policy plan 2017-2018 (for approval)
- 10. Budget 2017-2018 (for approval)
- 11. Discharge and charge ABC
 - a. Discharge: Ellen Geuzebroek, Jens Harmsen and Shing Long Lin
 - b. Charge: Thomas van der Meer, Guus Frijters and Lotte Weedage
- 12. Facilitating GMAs 2017-2018 (for discussion)
- 13. A.O.B.
- 14. To do list résumé
- 15. Closing

Minutes GMA Overleg Studieverenigingen

Data, time: 06-07-2017, 15:00

Location: Ravelijn 2502

1. **Opening**

Sander opens the GMA at 15.08h

2. Setting Agenda

The agenda is approved of

3. Notifications

a. OS-board

- a.i. Looking for KIOSK members (BMS, CTW) We are still looking for KIOSK members from BMS and CTW.
- a.ii. Looking for ABC members Let the board know if you are interested in becoming an ABC member.
- a.iii. Reservastion Kick-In

Xadya/Proto: Many associations reserve same spot for activities during the Kick-In, event desk doesn't check this.

Scintilla: A lot of people go on camp, so it should not be a problem.

OS: Just put Camp on the list.

Because the introduction is already taking place, there will not be made an inventory of the activities.

b. OS-committees

c. Study Associations

S.G. Daedalus asks if the Osb can put the documents on the website. Sander will do this. (AP Sander)

Hugo (Newton) mentions he was happy with the input of the candidate boards during ICOS.

TNW presents the grapmanak.

d. Student Union

The alcohol permit almost done.

Did you know campaign is started. Visit <u>www.su.utwente.nl/didyouknow</u> for more information.

Board liability insurance is hopefully done next week, employees of the UT are working on it right now.

More than a degree awards-nominations are soon to be opened, if you have any nominees, nominate them. You will be informed by mail.

Event calendar can be used for constitution drink. Sander will send known dates to the SU. (AP Sander)

The SU is looking for committee members for the Association weekend. Most interesting for candidate-board members.

Tijmen will give more information about who can sign up for the weekend. **(AP Tijmen)**

e. University Council parties

The manifesto will be signed in September.

f. Other

4. Minutes

a. Minutes GMA 08-06-2017

Master overlap overview is missing, Sander will update this. Xadya's name is spelled wrong.

There are questions about the name of EWI/EEMCS? EWI is still EWI according to UT, but new name will be EEMCS.

The minutes are approved of with changes.

b. To do list

Who	What
Simon	Apply approved changes to alcohol umbrella proposal> done
Associations	Send textual changes on internationalisation resolution to Ivan

5. Changes to grants division protocol (for approval)

The changes in this document are about division of grants over 2 years. Proto mentions that Ideefiks and Onwijs are still not mentioned. This was done on purpose, because they will most likely grow. They have to put effort into getting into FOBOS themselves. Until then, the GMA can choose to give them grants themselves.

Proto mentions that the date is wrong, it is starting from 2017.

ConcepT: this document should be translated. Sander agrees and mentions that there is still budget left, this will be used.

Proto: The lustrum is still mentioned in category 4, while they should only get grants if there are very special events. They should not be mentioned in the examples \rightarrow this will be changed.

Document is approved with changes, Sander will send updated version. (AP Sander)

6. COP evaluation (informing)

ConcepT: A lot of mistakes in English in this evaluation. Maybe the committee can have another look at it.

Proto: No feedback was given to nominees about why they were not selected. Sofie (COP) reacts: we did not see the email and we will state this explicitly in the document.

Scintilla: difficult subjects have no chance to win.

COP of last year will be given the info.

7. Discharge COP

- a. Lotte Weedage
- b. Sofie Kölling
- c. Anouk de Jong
- d. Alicia Knijnenburg

Committee is discharged, they can collect an hourglass at the OSb.

8. **A.O.B.**

Sofie (Arago): No special acknowledgements are given to board members of the TNW associations in the Almagrap of TNW, while they did help.

Stress mentions they prefer this publications to telling jokes at every GMA.

Scintilla has a problem with computer system updating. They have to buy licenses for Office for all members. How do other associations do this? ConcepT: mail our ICT committee, they might be able to give more information.

Newton: We are working on implementing privacy regulations in our website before 1 September. The document that has to be ready before 25 May 2018 is quite general, maybe we can make something together.

Astatine: We already have it, I can share it and you can use it. (AP associations: send all privacy related documents to OSb)

Newton: Does SU do anything with the privacy regulations for associations? Tijmen says the SUN is probably working on it, but he doesn't know for sure.

Newton: Will there be a Subway Union deal? SU: Not yet

OS: Happy holiday, thanks for working together. We hope to see you at the barbecue and the drink. We have to be quiet until six.

Paradoks: TNW joke: Het is groen en het drijft. Andrijvie.

- 9. To do list résumé
- Sander: Put documents on website
- Sander: Send dates of constitution drinks to SU
- Tijmen: Give more information about participation Association weekend
- Sander: Update minutes

- Sander: Sander will send updated version of Activism grants document
- Associations: send all privacy related documents to OSb
- 10. Closing

Closed at 15.34h

Name	Association
Sander Bakkum	OSb
Kira Oberschmidt	OSb
Willemijn Luiten	OSb
Simon Huijink	OSb
Martijn Koers	Sirius/OScb
Carmen Landstra	Sirius CB
Ruben Uineken	C.T.S.G. Alembic / Oscb
Olaf van Ginkel	C.T.S.G. Alembic CB
Thomas van der Meer	S.V. Arago
Sofie Kölling	S.V. Arago / COP
Daphne van Dijken	S.V.A.T. Astatine
Roelofjan Velthuijs	S.V.A.T. Astatine CB
Thomas van Tilburg	OScb
Yanick Verkerk	Oscb
Alicia Knijnenburg	W.S.G. Isaac Newton / COP
Hugo Wesselink	W.S.G. Isaac Newton
Amarins Kroes	ConcepT
Meike Froklage	S.G. Daedalus
Joost Herijgers	S.V. Paradoks
Martijn Demmink	S.V. Paradoks CB
Steven Wolff	Stress

Bart Smulders	Communiqué
Mijke Nijenkamp	Communiqué
Sander Koomen	S.A. Proto CB
Xadya van Bruxvoort	S.A. Proto / OScb
Steven Horstink	W.S.G. Abacus
Guus Frijters	E.T.S.V. Scintilla
Tijmen Elferink	SU

0S

Yearly report

Policy

Internationalization

During the last half year, communication from the OS board to its members has been in English except for some untranslated documents. We have not yet used our translating budget for 2017.

This year, the internal communication of the OS board has been in English. No major problems were encountered as a result of this. GMAs have remained in Dutch when there were no non-Dutch speakers present. For Dutch GMAs, the minutes were written in English.

The OS is now part of SIP, the Student Internationalisation Platform from the Student Union. This platform aims at identifying UT wide internationalisation issues that the umbrellas can discuss and tackle. Right now the platform is focusing on gathering focus groups to understand the issues behind the low participation rate of international students in associations.

OS as a networking facilitator

During the year, each faculty has had a faculty activity together with the OS board. For most associations, the majority of board members was present at these activities. Like last year, these activities were a good way for board members of associations in the same faculties to meet and get to know each other. We advise our successors to continue organizing these activities.

The amount of board members present at after-GMA drinks has been fluctuating. Over the first half year, the OS board has tried to promote these drinks via Facebook and Whatsapp. This did not always result in many visitors at the drinks. We tried to encourage the organizing association for each drink to think of a small activity for during after-GMA drinks to attract more visitors. However, this proved not to be very practical during the drinks in the second half year. Presence was higher during the second half year, mainly because of candidate-board members also being present.

Board liability insurance

During the end of last year and the last half year, the Student Union has been working on a collective board liability insurance together with the umbrella associations. The OS board has been in close contact with the SU about this matter. In February, there was a meeting between the SU, umbrella associations, FEZ (Financial and Economic Affairs UT) and AON (insurance company mediator) to answer questions about the insurance policy. Gathering the required information for all associations took until May. The collective insurance was installed on July 11th 2017.

During the last meeting with FEZ and AON, we received an update on the available insurances the UT already provides for all associations. A description of these insurances was sent around last year.

Alcohol regulations

The OS board has been involved in conversations with the city council regarding an alcohol permit for study associations, together with representatives from the different drink locations. The permit is currently put on hold, as the city council and the UT are thinking about how to fit the UT responsibility- and board-structures into the permit.

At the start of September 2016, there were over 100 bartenders in all study associations without IVA certificate. Since then, 5 IVA courses have been organized, reducing the total amount of uncertified bartenders to 33. The amount of courses we could organize was unfortunately limited by the availability of the course teacher.

During this year, a plan of the OS was approved to set up a group of drink room representatives. The role of this group of people is to communicate about UT-wide drink regulations and safety regulations every two months. These discussions can start as soon as the alcohol permit is approved by the city council.

Committees

ABC

The ABC has fulfilled its task in proposing a division of grants for 2016. During the year, a small amount of extra grants was freed up by the SU. These grants were given to small eurotrips and lustrum committees.

A problem they encountered was a decrease in the available amount of incidental grants compared to previous years. This is a result of a decision in 2015 by the OS to allocate more grants to boards of study associations. The OS approved changes to its internal grants division policy in collaboration with its members to reflect this shift in amount of grants.

COP

The COP has managed to find a committee member from each faculty. Over fifteen teachers have been nominated for the award. The committee did a pre-selection in two rounds, after which a selection was made. In the final round, three teachers have given a microlecture at an organized event. From this, the committee, a professional jury and the audience decided that Pieter Roos from Civil Engineering was the winner of the award. The COP has written an evaluation with points for improvement for the 2017-2018 committee.

EB-overleg

The EB-overleg has written a letter to the CvB about locations for symposia of study associations in the year 2015-2016. Last year some study associations had trouble finding a suitable location on campus for their symposia. We think symposia are important for the members of the study associations and would like to put this forward to the CvB. This January, the first draft of the letter was finished. Eventually we decided not to send this letter since the OOC already sent a comparable

letter. It was promised each association will get the chance to book a suitable location each year. If anyone encounters any problems, they can contact the SU.

The SU asked which associations would benefit from having a (shared) deal with a traveling agency.

Jasper (SU board - internationalisation) joined for a meeting to talk about internationalisation of career activities and sponsors.

ICOS

ICOS has worked on setting up a policy plan for the committee, which is divided up into 3 different subgroups of association to define fitting goals: the associations which study has been in English for a long time, the associations that have recently switched and the associations that will switch in the future. The intention of the policy plan is to help the member associations to concretely think for themselves of focused goals which they want to reach with their participation in the ICOS meetings. Meetings have been held regularly, and most of these have had a theme to be discussed during the meeting. This helped in focusing the discussion on one topic at a time.

KIOSK

The KIOSK has once again organized a safe haven for new students to talk with representatives of their future study association. For next year, the OS board advises the committee to start communication with the study association earlier.

00C

The OOC is currently working with a year plan that was set up at the start of this academic year. This includes that there are guest speakers from different facilities at most meetings. An example is the meeting with Thom Palstra that took place in February. For the second half there was an initiative to bring coffee and cookies to make the meetings more social. Creating a nice atmosphere like this, as well as making the agenda more explicit, has helped members get more out of the meetings.

SRC

For the first time in many years, the SRC organized a drink for study tour committees to meet each other and discuss problems with each other. The committees successfully shared knowledge about diverse aspects of organizing study tours and were informed about what the SRC does for them.

A subsidy budget for 2017 was made according to the existing subsidy rules with 8 study tours.

Financial Report Overleg Studieverenigingen 2016-2017



Below the financial report for the Overleg Studieverenigingen for the financial year 2016-2017 is presented.

1. Balance sheet 01-08-2016

Below, the balance sheet of the Overleg Studieverenigingen at the 1^{st} of August 2016 is shown. This is the opening balance for the financial year 2016 – 2017.

			e Sheet -2016		
Asse	ts		Liabili	ties	
Rabobank bank account	€	36.130,40	Equity € 5.57		
Rabobank savings account	€	12.604,82			
Debtors	€	24.578,18	General SRC Reserve	€	3.057,10
Amounts to be received	€	1155,20	SRC 2014 Reserve	€	2.229,00
Stock	€	252,29	SRC 2015 Reserve	€	1.914,00
			SRC 2016 Reserve	€	60.046,65
			Reservations	€	1.530,05
			Creditors	€	80,00
			Amounts to be payed	€	109,60
Total	€	74.720,89	Total	€	74.720,89

2. Balance sheet 31-07-2017

Below, the balance sheet of the Overleg Studieverenigingen at the 31^{st} of July 2017 is shown. This balance is the closing balance for the financial year 2016 – 2017. Some further explanation of the balance sheet is given below.

			ce Sheet 7-2017		
Asse	ts		Liabil	ities	
Rabobank bank account	€	464,53	Equity € 5.7		
Rabobank savings account	€	7.466,83			
Debtors	€	59.605,71	General SRC Reserve	€	7.200,10
Stock	€	33,64	SRC 2016 Reserve	€	13.923,85
			SRC 2017 Reserve	€	37.880,00
			Reservations	€	1.690,00
			Creditors	€	364,52
			Result 2015-2016	€	757,75
Total	€	67.570,71	Total	€	67.570,71

2.1 Debtors

The debtors, as stated in the balance sheet, are as follows:

COP 2017 from Student Union Received	€	315,54
Membership 2016/2017 from multiple associations To receive at 07-09-2017: €140,00	€	980,00
SRC 2017 from UFonds	€	15.300,00
Sponsorship from StudyStore	€	5.000,00
SRC 2017 from Student Union Received	€	36.000,00
Participation Osb 2017-I for several activities	€	127,91
To receive at 07-09-2017: €86,71		
CantOS 2017 from multiple associations	€	249,44
To receive at 07-09-2017: €211,06		

Correction end of the year BBQ 2016 from multiple associations <i>To receive at 07-09-2017: €23,05</i>	€	32,80
Diner after constitution drink from (former) board members	€	532,05
BMS faculty activity 2017 from multiple associations To receive at 07-09-2017: €37,00	€	203,50
End of the year-BBQ 2016 from multiple associations To receive at 07-09-2017: €26,66	€	111,57
CantOS 2016 from multiple associations To receive at 07-09-2017: €114,16	€	209,56
COP 2016 from Student Union	€	270,84
End of the year-BBQ 2015 from multiple associations	€	200,00
New year activity 2015 from multiple associations	€	50,00
Associations weekend 2015 former board member	€	22,50

2.2 SRC

The remainder of the SRC reservation for 2014 and 2015 is added to the general SRC reserve.

2.3 Reservations

The coming reservations have been made:

KIOSK 2017	€	1000,00
CTW Faculty activity	€	100,00
To be received invoices for:		
After GMA drinks	€	400,00
End of the year-BBQ	€	110,00
Theme drink with UReka	€	80,00
2.4 Creditors The creditors from the balance sheet are as follows:		
The creditors from the balance sheet are as follows.		
After GMA drinks Paid	€	284,52
Board members Paid	€	80,00

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3 Profit and loss account

Budget Overleg Studieverenigingen 2016-2017				Result 2016-2017			
Description	Debit	Credi	t	Debit		Credit	
Organisation					Organi	isation	
Telephone and printing costs	€ 80),00 €	-	€	80,00		-
Bank charges	€ 150),00 €	-	€	149,10	€	-
Book contract	€	- €	5.000,00	€	-	€	5.000,00
Accounting software		7,94 €	-	€	137,94	€	-
Server	€ 30),00 €	-	€	26,40	€	-
Interest	€	- €	60,00	€	-	€	62,01
Board transfer	€ 150),00 €	-	€	84,27	€	-
Subtotal	€ 547	,94 €	5.060,00	€	477,71	€	5.062,01
GMA					GN	ЛА	
Theme lunches	€ 100),00 €	-	€	112,01		-
Drinks),00 €	-	€	921,03		-
Constitution drinks	€ 1.000		-	€	1.052,45		-
Subtotal	€ 1.800		-	€	2.085,49		-
Activities					Activities		
New year activity),00 €	-	€	738,81	€	-
KIOSK	€ 1.000		-	€	698,66		
End of the year-BBQ	€ 1.200		-	€	1.011,94	€	-
Faculty activities	€ 400),00		€	400,00		
Subtotal	€ 3.400),00 €	-	€	2.849,41	€	-
Representation					Represe	entation	1
Representation	€ 200),00 €	-	€	130,07	€	-
Casks activities	€ 250),00 €	-	€	100,00		-
Subtotal	€ 450	0,00 €	-	€	230,07	€	-
Contribution					Contri	bution	
Members	€	- €	1.260,00		contri	€	1.260,00
Subtotal	€	- €	1.260,00	€	-	€	1.260,00
Extraordinary incomes and expenses					ordinary inco		
Unforeseen		2,06 €	-	€	266,29	€	344,71
Subtotaal	€ 122	2,06 €	-	€	266,29	€	344,71
Result	€	- €	-	€	757,75		
	€ 6.320			€	6.666,72	€	6.666,72

Above, the profit and loss account for the Overleg Studieverenigingen for the financial year 2016-2017 is presented. The most important deviations are explained below in further detail.

3.1 Drinks

There has been spent more money on drinks than expected. This is due to the fact that there was one more drink than budgeted, as well as that the budget for one drinks was increased. This was done because a lot of (candidate) board members were present at this drink.

3.2 Theme lunches

Besides the theme lunches, also a theme drink was organized. Since the intention of the activities were the same, the budget for this theme drink came for the theme lunches.

3.3 KIOSK

Due to a positive result of the KIOSK 2016, the result on the KIOSK is lower than expected. For the KIOSK 2017, €1.000,- has been reserved.

3.4 Casks activities

The casks from the new year activity came out of the budget for this activity. Due to this, the expenditures on casks for activities were lower.

3.5 Unforeseen

The unforeseen expenditures consist of:

Invoices end of the year-BBQ 2016:	€50,-
Kamer van Koophandel:	€7,50
After GMA drinks 2015-2016:	€66,40
Meeting financial audit committee:	€12,35
Revaluation of stock:	€117,73
Depreciate debtors:	€2,50

The unforeseen incomes consist of:

Depreciate reservations 2014-2015:	€100,-
Result KIOSK 2015:	€15,22
Depreciate reservation BBQ 2015:	€214,73
Depreciate reservation COP 2016:	€14,66

3.6 Result

In the financial year 2016 – 2017 a profit of €757.75 is made. It is proposed to the GMA to use this profit to make two reservations. First of all a reservation for the case that any debtors of the financial year 2014 – 2015 have to be depreciated, so that this would not lead to any unforeseen expenses in the coming financial yaer. This reservation would be €272.50. The rest, €482.25, can be used for a special reservation for initiatives by (coming) boards.

Policy plan 2017-2018



Policy Plan 2017-2018

The structure of the board

The OS board expects to constitute with the following task division:

Function	Name
Chairman	Yanick Verkerk
Secretary, Treasurer, Vice-Chairman	Thomas van Tilburg
Faculty Representative of BMS	Martijn Koers
Faculty Representative EEMCS	Xadya van Bruxvoort
Faculty Representative ET	Simon Huijink
Faculty Representative ST	Ruben Uineken

Committees and Responsibilities

The distribution will look as following:

Committee	Responsible Board Member
Activism Grants Committee	Yanick Verkerk
Alcohol Umbrella Committee	Simon Huijink
Central Education Award Committee (COP)	Ruben Uineken
Educational Commissioners Assembly (OOC)	Martijn Koers
External Affairs Assembly	Thomas van Tilburg
Financial Committee (KasCo)	Thomas van Tilburg
ICT & Website	Yanick Verkerk
Internationalisation Committee + SIP representative	Xadya van Bruxvoort
Introduction Committee (KIOSK)	Ruben Uineken

Introduction

Dear members,

We are pleased to share our vision for the upcoming year with you. The Overleg Studieverenigingen (hereafter referred to as 'OS') has grown in a well-established organisation over the past years. Hence, we intent to maintain the foundations that have laid by our predecessors. Our policy plan represents our vision of what we would like to improve during the upcoming academic year. The focus will be on structure, communication, integration, and internationalisation within the OS. We are looking forward to working together with everyone and hopefully our efforts will blossom into something great.

Best, OS candidate board 2017-II

Structure

To maintain the current structure, which is working great, the OS GMA will be hosted on the last Thursday of the month. If, due to unexpected reasons, the GMA cannot be hosted on the planned date, all members will be notified within reasonable time. In order to give our members enough time to prepare for the assembly, the board will strive to have the agenda and documents ready at least a week before the GMA.

Just like for the GMA, the timing of the pre-meeting will also remain the same. The intention is to host the pre-meetings two weeks before the monthly assemblies.

To ensure that all boards are aware of the GMA topics and OS activities that will occur throughout the year, the board will focus on well-maintaining the OS year circle and look at possible improvements. The inclusion of special activities from the study associations will be continued.

Furthermore, an introduction to all the parties that are involved with the OS will be organised at the first GMA to clarify the relation between them and the OS.

Last but not least, the board wants to work on a clear house style.

To continue the work done regarding the internationalisation of the OS, the board will work towards the replacement of the name "Overleg Studieverenigingen" with an English name. Nevertheless, maintaining the abbreviation "OS" will be a vital focus point.

Communication

The OS exists to support study associations in their different efforts, but mainly focuses on enhancing collaboration between the different study associations. The OS board wants to keep facilitating and enhancing this collaboration, both actively and reactively. To keep enabling associations to propose ideas and ask questions, the OS board aims to further improve the communication, both from and towards the OS board.

The OS board wants to keep both the documents and the GMAs in English, just like last year. This will guarantee that all board members of the study associations are able to join the GMAs and read the minutes without the need for translation. This will help with continuation. If there is an international in one of the next boards, it's easy for him/her to prepare for his/her year, but also to not make international board members feel onerous to be present during the GMM.

Furthermore, the OS board wants to create a central base of operations. Right now the OS board has no room of their own, causing possible uncertainty about how to easily approach the OS board for questions. The board is going to explore the possibilities of obtaining an OS board room, preferably in the Bastille.

Integration

As always, the OS will be the main networking platform for boards of study associations. The monthly after-GMA drinks, new years activity, and the OS barbeque will reoccur this year.

To further stimulate the integration of the different associations and to increase the will to do so, the OS proposes to start an OS challenge. This challenge involves gathering as many points as possible throughout the year. The association which manages to gain the most points, will bring the OS cup home. The point distribution will follow as soon as possible.

Besides this new mean to stimulate integration, the board will look into the possibility of organising an OS prom. Any progress around the development around this will be reported to the OS GMAs.

Internationalisation

Vision 2020 is still very important to the University of Twente. Last year, a start has been made regarding internationalization to make the transition as smooth as possible. Within the OS, this is no different.

There are still quite some documents that have not been translated yet. All formal documents will be translated this year, because it's important to set a good example. Besides this, all formal communication from the OS board will be in English. If something happens to be in Dutch, all international students will be notified as soon as possible. Nevertheless, the goal will be to only organise English events.

The Student Internationalization Platform (SIP) has been set up last year and will continue to exist this year. The first idea is to have some (lunch)meetings with international students and their boards to have a nice discussion between the two parties.

The Internationalization Committee of the Overleg Studieverenigingen (ICOS) will continue as it was the last half a year. This means that all study associations, University council parties, Student Union, Unite, and some world associations, depending on the theme of the meeting, will be invited. The themed meetings will stay and perhaps some themes of this year will be discussed again if there is a need for this. To acquire more information about the world associations, as well as to further improve our collaboration with them, the OS will be present at Unite meetings from this year on.

Document number 20170804

Budget plan 2017-2018



Description	Debit		Credit			
Description	Debit	Debit				
Organisation						
Telephone and printing costs	€	80,00				
Bank charges	€	150,00				
Book contract			€	5.000,00		
Accounting software	€	137,94				
Server	€	30,00				
Interest			€	20,00		
Board transfer	€	150,00				
Reservations			€	480,00		
Subtotal	€	547,94	€	5.500,00		
GMA						
Theme Lunches	€	200,00				
Drinks	€	700,00				
Constitution drinks	€	1.000,00				
Subtotal	€	1.900,00	€	-		
Activities						
New year activity	€	800,00				
KIOSK 2018	€	750,00				
End of the year-BBQ	€	1.200,00				
Faculty activities	€	400,00				
OS Prom	€	480,00				
OS Cup	€	50,00				
Subtotal	€	3.680,00	€	-		
Representation						
Representation	€	200,00				
Kegs activities	€	250,00				
Presents	€	60,00				
Subtotal	€	510,00	€	-		
Contribution						
Members			€	1.260,00		
Subtotal	€		€	1.260,00		

Extraordinary incomes and ex	penses				
Unforeseen expenses	€	122,06			
Subtotal	€	122,06	€	-	
Total	€	6.760,00	€	6.760,00	